

~=<INPUT TYPE=TEXT NAME="firstname">~

~Project Name~

~Division ID from Project~

Today = ~=date = new Date();qdb.format(date.getTime()-
(date.getTimezoneOffset()*60000), "date")~

-for the quarter ending ~Quarter End Date~, the project is currently
~Status~ and in ~Phase~ phase.

Launch Status

	US	Europe	Japan
Original	~Original US Launch Date~	~Original Europe Launch Date~	~Original Japan Launch Date~
Forecast	~Forecast US Launch Date~	~Forecast Europe Launch Date~	~Forecast Japan Launch Date~
Status	~US Schedule Status~	~Europe Schedule Status~	~Japan Schedule Status~

Financial Metrics

	Contract	Forecast	Variance
R&D Spend	~Original R&D Budget (\$M)~	~Forecast R&D Budget (\$M)~	~Calc Orig Budg -Current Budget~

NPV	~Original NPV (\$M)~	~Total NPV (\$M)~	~Calc Orig NPV – Fcst NPV~
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Capital	~Original Capital (\$M)~	~Forecast Capital (\$M)~	~Calc Original Cap – Fcst Cap~
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	Current	Forward
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R&D Spend		~Forward R&D Spend (\$M)~
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IRR	~IRR~	~Forward IRR~
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NPV	~NPV~	~Forward NPV~
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Leverage Core	~Total Leverage core~	~Forward Leverage core~
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CY R&D Spend	~Current Year R&D Budget~
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Annual Projections

~IRR~